## **ORDINANCE 21-14**

## 2022 ANNUAL APPROPRIATION ORDINANCE AND DECLARING AN EMERGENCY

## VILLAGE OF THORNVILLE

The Council of the Village of Thornville, Perry County, Ohio, met in regular session on the  $15^{\prime\prime\prime}$  of 12 County, 2021, at the Village of Thornville Office with the following members present: 13th day

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moved the adoption of the following Ordinance:

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BE IT RESOLVED by the Council of the Village of Thornville, Perry County, Ohio, that to provide for the current expenses and other expenditures of said Village, during the fiscal year, ending December 31, 2021, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

## GENERAL FUND

That there be appropriated from the GENERAL FUND:

1000-110-190	Other - Salary	\$0.00
1000-110-213	Medicare	\$0.00
1000-110-215	OP & F	\$0.00
1000-110-221	Police Medical Insurance	\$0.00
1000-110-225	Worker's Compensation	\$0.00
Street Lighting		
1000-130-311	Electricity	\$14,000.00
Zoning		
1000-410-131	Salary-Zoning Inspector	\$0.00
1000-410-190	Salary-Zoning Secretary	\$3,100.00
1000-410-211	OPERS	\$440.00
1000-410-213	Medicare	\$50.00
1000-410-225	Workers Compensation	\$100.00
1000-410-322	Postage	\$550.00
1000-410-325	Advertising	\$250.00
1000-410-399	Contractual Services	\$500.00
1000-410-410	Office Supplies	\$300.00
1000-410-420	Operating Supplies	\$200.00
1000-670-439	Repairs & Maintenance	\$0.00
Mayor & Administrator	strator	
1000-710-131	Salaries-Administrator	\$10,925.00
1000-710-161	Salary-Mayor	\$3,250.00
1000-710-190	Salaries-Other	\$8,352.00
1000-710-211	OPERS	\$3,070.00
1000-710-212	Social Security	\$70.00
1000-710-213	Medicare	\$320.00
1000-710-221	Medical/Hospital Insurance	\$2,200.00
1000-710-222	Life Insurance	\$240.00
1000-710-259	Employee Reimbursements	\$0.00
1000-710-319	Other Utilities-Internet	\$0.00
1000-710-321	Telephone	\$800.00
1000-710-348	Training Services	\$100.00
	C	מס זרר כל

\$159,350.00		AL FUND	TOTAL GENERAL FUND
	\$0.00	Buildings and Other Structures	1000-800-530
	\$4,550.00		1000-790-690
	\$700.00		.000-790-490
	\$3,000.00	Contractual Service	1000-790-399
	\$8,000.00	Dies & Fees	1000-790-391
	\$3,600.00	Property lax Collection Fees	1000-790-351
	\$3,600.00		1000-790-343
	\$9,000.00		1000-790-342
	\$300.00		1000-790-325
	\$330.00	227	1000-790-322
	\$2,100.00	Workers Compensation	1000-790-225
		rnment	General Government
	\$8,000.00	Contractual Services	1000-750-300
			Solicitor
	\$2,468.00	Repairs & Maintenance	1000-730-439
	\$3,600.00		1000-730-420
	\$500.00		1000-730-399
	\$1 375 00		1000-730-321
	\$3,500.00	Natural Gas	1000-730-313
	\$0.00		1000-710-213
	\$0.00		1000-730-211
	\$0.00		1000-730-190
		IDES	ranna o contaings
	\$525.00 \$725.00	Office Supplies	1000-725-410
	\$325.00		1000-725-259
	\$310.00		1000-725-213
	\$21,050.00		1000-725-211
		Salant-Eirea Officer	1000-725-121
			Fiscal Officer
	\$400.00	Office Supplies	1000-720-410
	\$2,250.00		1000-720-399
	\$125.00		1000-720-391
	\$125.00	I Insurance & Bonding	1000-720-351
	\$200.00		1000-720-324
	\$125.00		1000-720-322
	\$250.00		1000-720-321
	\$125.00		1000-720-313
	\$0.00		1000-720-311
	\$110.00	5 Workers Compensation	1000-720-225
	\$50.00		1000-720-213
	\$450.00	1 OPERS	1000-720-211
			1000-720-190
		Jet	Mayor's Court
	\$300.00	o Office Supplies	014-CT/-OOOT
	\$100.00		1000-715-399
	\$100.00		1000-715-348
	\$100.00		1000-715-259
	\$420.00		1000-715-213
	\$1,470.00	2 Social Security	1000-715-212
	\$4,200.00		1000-715-112
	\$6,250.00		1000-715-111

50         Orber Sabries         \$35,900.00           13         Medicane         \$43,260.00           22         Infection         \$43,260.00           23         Medicane         \$43,260.00           24         Medicane         \$50.00           25         Medicane         \$50.00           26         Promises         \$50.00           27         Uniforms         \$50.00           28         Promises         \$50.00           29         Promises         \$50.00           20         Postage         \$50.00           21         Includence         \$50.00           22         Postage         \$50.00           23         Motor Vehicles/ Equipment         \$30.00           24         Promises         \$50.00           25         Información         \$30.00           26         Promises         \$30.00           27         Promises         \$30.00           28         Promises         \$30.00           29         Promises         \$1.00           20         Promises         \$1.00           20         Promises         \$1.00           20         Promis	Other Sharies	w			TAL PERMIS
OPERS         \$33,000.00           OPERS         \$4,325.00           Medical Insurance         \$4,325.00           Medical Insurance         \$5,000.00           Workers Compensation         \$300.00           Environce         \$5,000.00           Workers Compensation         \$300.00           Environce         \$300.00           Uniforms         \$300.00           Inchains         \$300.00           Environce         \$220.00           Advertising         \$300.00           Insurance         \$250.00           Insurance         \$250.00           Protage         \$250.00           Contractual Senices         \$11,000.00           Insurance         \$200.00           Moror Venices Sequiment         \$30,000.00           Contractual Senices         \$11,500.00           Office samplies         \$11,500.00           Sepalit & Maintenance         \$1,000.00           Operating Supplies & Materials         \$11,500.00           Sepalit & Maintenance         \$1,300.00           Operating Supplies & Materials         \$1,100.00           Sepalit & Maintenance         \$1,300.00           Operating Sepalites         \$1,000.00 <t< td=""><td>Orbers Siaries</td><td>v</td><td></td><td>TOTAL PERMISSIVE MOTOR VEHICLE FUND</td><td></td></t<>	Orbers Siaries	v		TOTAL PERMISSIVE MOTOR VEHICLE FUND	
OPTES         \$35,900.00           OPTES         \$4,126.00           Medical Insurance         \$1,200.00           Morker's Compensation         \$200.00           Electricity         \$200.00           Inhibitions         \$200.00	Other Silaries	v	\$20,370		2101-620-430
Other Salaries         \$33,900.00           OPERS         \$4,326.00           Medical Insurance         \$1,300.00           Medical Insurance         \$1,300.00           Workers Compensation         \$200.00           Electricity         \$200.00           Inhorms         \$200.00           Inchrome         \$200.00           Inchrome         \$200.00           Interphone         \$200.00           Postage         \$25.00           Advertising         \$25.00           Insurance         \$25.00           Moror Vehicles Equipment         \$30.00           Moror Vehicles Equipment         \$27.00           Office Simplies         \$27.00           Contractual Services         \$25.00           Operating Supplies & Materialis         \$1.00           Principle         \$1.00           Principle         \$1.00           SIATE HIGHWAY FUND         \$1.00           SIATE HIGHWAY FUND         \$1.00           Personal Services         \$1.00           Contractual Services         \$1.00           Contractual Services         \$1.00           Services & Maintenance         \$2.00           Soco         \$1.00	Other Siaries	v		That there be appropriated from the PERMISSIVE MOTOR VEHICLE FUND:	nat there be
Other Salaries         \$33,900.00           OPERS         \$4,326.00           Medicare         \$4,326.00           Medical Insurance         \$1,300.00           More include insurance         \$1,500.00           Workers Compensation         \$2,000.00           Electricity         \$2,000.00           Marual Gas         \$2,000.00           Postage         \$2,000.00           Advertising         \$350.00           Insurance         \$350.00           Motor Vehicles/ Equipment         \$3,000.00           Contractual Services         \$70,000.00           Operating Supplies         \$1,000.00           Operating Supplies	Other Salaries	v		PERMISSIVE MOTOR VEHICLE FUND	
Other Salaries         \$33,500.00           OPERS         \$4,326.00           Medical Insurance         \$4,326.00           Medical Insurance         \$30,00           Life Insurance         \$30,00           Workers Compensation         \$927.00           Electricity         \$1,200.00           Inchring         \$1,200.00           Invariance         \$20,00           Postage         \$25,00           Advertising         \$1,200.00           Training         \$25,00           Advertising         \$1,200.00           Invariance         \$33,000.00           Moror Vehicles/ Foulpment         \$33,000.00           Office Supplies         \$1,100.00           Small Tools & Minor Equipment         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Spain         \$1,100.00           Op	Other Salaries			TOTAL OPIOID SETTLEMENT FUND	OTAL OPIOID
Other Salaries         \$33,900.00           OPERS         \$4,326.00           Medicale         \$4,472.00           Medical Insurance         \$30,00           Life Insurance         \$50,00           Volvers Compensation         \$927.00           Enchricity         \$50,00           Periphone         \$50,00           Natural Gas         \$1,000.00           Periphone         \$700.00           Natural Gas         \$1,000.00           Periphone         \$1,000.00           Periphone         \$1,000.00           Proterising         \$1,000.00           Training         \$1,500.00           Training         \$1,500.00           Advertising         \$1,500.00           Moor Vehicles/ Equipment         \$33,000.00           Onter Surplies         \$1,500.00           Contractual Services         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Contractual Services         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00 <td>Other Salaries         \$135,00,00           OPERS         \$135,00,00           Medicare         \$43,20,00           Medical Insurance         \$130,00           Workers Compensation         \$150,00           Workers Compensation         \$300,00           Uniforms         \$300,00           Electricity         \$100,00           Enables Reimbursements         \$300,00           Uniforms         \$300,00           Postage         \$200,00           Advertising         \$150,00           Moor Vehicles / Equipment         \$300,00           Moor Vehicles / Equipment         \$300,00           Office Supplies         \$110,00           Operating Supplies         \$100,00           Operating Supplies         \$100,00           Operating Supplies         \$100,00           Operating Supplies         \$1,450,00           Operating Supplies         \$1,450,00           Operating Supplies         \$1,100,00           Operating Supplies         \$1,100,00</td> <td></td> <td></td> <td></td> <td>2081-110-690</td>	Other Salaries         \$135,00,00           OPERS         \$135,00,00           Medicare         \$43,20,00           Medical Insurance         \$130,00           Workers Compensation         \$150,00           Workers Compensation         \$300,00           Uniforms         \$300,00           Electricity         \$100,00           Enables Reimbursements         \$300,00           Uniforms         \$300,00           Postage         \$200,00           Advertising         \$150,00           Moor Vehicles / Equipment         \$300,00           Moor Vehicles / Equipment         \$300,00           Office Supplies         \$110,00           Operating Supplies         \$100,00           Operating Supplies         \$100,00           Operating Supplies         \$100,00           Operating Supplies         \$1,450,00           Operating Supplies         \$1,450,00           Operating Supplies         \$1,100,00				2081-110-690
Other Salaries         \$33,000.00           OPERS         \$4,300.00           Medicare         \$4,300.00           Medicar Insurance         \$4,300.00           Medicar Insurance         \$0,000.00           Life Insurance         \$0,000.00           Employee Reimbursements         \$907.00           Employee Reimbursements         \$0,000.00           Perstage         \$0,000.00           Postage         \$0,000.00           Insurance         \$1,000.00           Operating Supplies & Materials         \$1,000.00           Insurance         \$1,000.00           Insurance         \$1,000.00           Insurance         \$1,000.00           Insurance         \$1,000.00 <tr< td=""><td>Other Salaries OPERS OPERS A 3,3,900.00 OPERS Medicare Medicare Workers Compensation Electricity Workers Compensation Electricity Uniforms Employee Reimbursements Uniforms Employee Reimbursements Source Uniforms Employee Reimbursements Source Uniforms Taleiphone Postage Advertising Training Training Office Supplies Advertising Operating Supplies &amp; Malerialis Small Tools &amp; Minor Equipment Operating Supplies &amp; Malerialis STATE HIGHWAY FUND: Electricity Electricity PARKS &amp; RECREATION FUND: Personal Services Operating Tool &amp; Maleriance Operating Supplies Supplies &amp; Maleriance Operating Supplies Supplies</td><td></td><td></td><td>OPIOID SETTLEMENT FUND  That there be appropriated from the OPIOID SETTLEMENT FUND</td><td>nat there be</td></tr<>	Other Salaries OPERS OPERS A 3,3,900.00 OPERS Medicare Medicare Workers Compensation Electricity Workers Compensation Electricity Uniforms Employee Reimbursements Uniforms Employee Reimbursements Source Uniforms Employee Reimbursements Source Uniforms Taleiphone Postage Advertising Training Training Office Supplies Advertising Operating Supplies & Malerialis Small Tools & Minor Equipment Operating Supplies & Malerialis STATE HIGHWAY FUND: Electricity Electricity PARKS & RECREATION FUND: Personal Services Operating Tool & Maleriance Operating Supplies Supplies & Maleriance Operating Supplies			OPIOID SETTLEMENT FUND  That there be appropriated from the OPIOID SETTLEMENT FUND	nat there be
Other Salaries         \$33,900.00           OPERS         \$4,325.00           Medicare         \$4,325.00           Medicare         \$4,47.00           Medical Insurance         \$0,000           Life Insurance         \$15,000           Workers Compensation         \$300.00           Electricity         \$300.00           Natural Gas         \$200.00           Natural Gas         \$200.00           Advertising         \$15.00           Advertising         \$15.00           Insurance         \$33.00           Motor Variatural Services         \$15.00           Office Supplies & Materials         \$72,755.00           Contractural Services         \$13,000.00           Operating Supplies & Materials         \$1,000.00           Correctural Services         \$1,000.00           Operating Supplies & Materials         \$1,000.00           Principle         \$1,300.00           Principle         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           Specific Supplies         \$1,300.00           Operating Supplies         \$1,300.00           Specific Supplies         \$1,300.00	Other Salaries         \$33,500.00           OPERS         \$4,3,260.00           OPERS         \$4,3,260.00           Medicare         \$4,47.00           Netical Insurance         \$1,000.00           Life Insurance         \$1,000.00           Workers Compensation         \$200.00           Electricity         \$500.00           Uniforms         \$500.00           Postage         \$500.00           Netural Gas         \$500.00           Postage         \$500.00           Insurance         \$500.00           Postage         \$52.00           Insurance         \$33,000.00           Insurance         \$33,000.00           Contractual Services         \$11,450.00           Office Supplies         \$10,000.00           Repairs & Maintenance         \$10,000.00           Operating Supplies & Materials         \$11,450.00           Small Tools & Minor Equipment         \$10,000.00           Operating Supplies & Maintenance         \$1,000.00           STATE HIGHWAY FUND:         \$1,300.00           Personal Services         \$1,300.00           Ophrericible         \$1,300.00           Ophrericible         \$1,300.00           <	0.00		TOTAL PARKS & RECREATION FUND	OTAL PARKS
Other Salaries         \$35,000.00           OPERS         \$4,326.00           Medicare         \$4,00           Medicare         \$4,47.00           Medicare         \$4,47.00           Medicare         \$4,47.00           Medicare         \$4,47.00           Medicare         \$15.00           Medicare         \$15.00           Medicare         \$300.00           Life Insurance         \$300.00           Markers Compensation         \$300.00           Natural Gas         \$200.00           Advertising         \$15.00           Advertising         \$15.00           Insurance         \$3,000.00           Motor Vehicles/ Equipment         \$72,755.00           Office Supplies         \$11,000.00           Contractual Services         \$1,000.00           Operating Supplies         \$11,450.00           Contractual Services         \$1,100.00           Other         \$1,100.00           Porperting Supplies         \$1,100.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           Supplies         \$1,300.00           Supplies         \$1,300.00 <tr< td=""><td>Other Salaries         \$33,900.00           Medicare         \$42,260.00           Medicare         \$42,260.00           Medicare         \$42,200.00           Medical Insurance         \$50,000           Life Insurance         \$1,000.00           Workers Compensation         \$300.00           Electricity         \$500.00           Iniferral         \$500.00           Iniferral         \$500.00           Postage         \$500.00           Iniferral         \$500.00           Insurance         \$500.00           Insurance         \$500.00           Insurance         \$51,000.00           Insurance         \$51,000.00           Insurance         \$51,000.00           Office Supplies         \$1,400.00           Repairs &amp; Maintenance         \$1,000.00           Operating Supplies &amp; Minor Equipment         \$1,000.00           Operating Supplies &amp; Maintenance         \$1,300.00           Operati</td><td>ð.00</td><td>\$1</td><td>1220</td><td>2041-310-490</td></tr<>	Other Salaries         \$33,900.00           Medicare         \$42,260.00           Medicare         \$42,260.00           Medicare         \$42,200.00           Medical Insurance         \$50,000           Life Insurance         \$1,000.00           Workers Compensation         \$300.00           Electricity         \$500.00           Iniferral         \$500.00           Iniferral         \$500.00           Postage         \$500.00           Iniferral         \$500.00           Insurance         \$500.00           Insurance         \$500.00           Insurance         \$51,000.00           Insurance         \$51,000.00           Insurance         \$51,000.00           Office Supplies         \$1,400.00           Repairs & Maintenance         \$1,000.00           Operating Supplies & Minor Equipment         \$1,000.00           Operating Supplies & Maintenance         \$1,300.00           Operati	ð.00	\$1	1220	2041-310-490
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medicare         \$4,326.00           Medicare         \$4,326.00           Medical Insurance         \$4,326.00           Urife Insurance         \$15,000           Workers Compensation         \$300.00           Electricity         \$300.00           Uniforms         \$300.00           Reterriting         \$1,000.00           Natural Gas         \$200.00           Postage         \$25.00           Postage         \$25.00           Insurance         \$3,000.00           Meter vehicles / Equipment         \$33,000.00           Confractual Services         \$33,000.00           Operating Supplies & Materialis         \$11,450.00           Small Tools & Minor Equipment         \$5,000.00           Other         \$1,1,450.00           Small Tools & Minor Equipment         \$10,000.00           Other         \$1,000.00           Principle         \$1,300.00           Small Tools & Minor Equipment         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Small Tools & Minor Equipment	Other Salaries         \$33,900.00           OPERS         \$4,326.00           Medicare         \$4,700           Medicare         \$4,700           Medicare         \$1,000           More Insurance         \$1,000           Uniforms         \$200.00           Eincling (Find)         \$300.00           Electricity         \$1,000.00           Natural Gas         \$200.00           Portage         \$1,000.00           Portage         \$25.00           Advertising         \$1,000.00           Insurance         \$3,000.00           Motor Vehicles Equipment         \$33,000.00           Contractual Services         \$11,450.00           Operating Supplies & Materials         \$1,450.00           Coperating Supplies & Materials         \$1,450.00           Operating Supplies & Materials         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Operating Supplies         \$1,000.00           Contractual Services         \$1,000.00           Operating Supplies         \$1,000.00           Coperating Supplies         \$1,000.00           Coperating Supplies         \$1,000.00           Sepairs & Maintenance         \$2,300.0	0.00	\$500	400	2041-310-439
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medican         \$447.00           Medical Insurance         \$47,00           Workers Compensation         \$50,00           Enchricity         \$500.00           Uniforms         \$500.00           Electricity         \$1,000.00           Natural Gas         \$200.00           Insurance         \$300.00           Postage         \$25.00           Advertising         \$1,000.00           Insurance         \$33,000.00           Contractual Services         \$11,000.00           Office Supplies         \$11,450.00           Repairs & Maintenance         \$11,450.00           Small Tools & Minor Equipment         \$10,000.00           Other         \$11,450.00           Small Tools & Minor Equipment         \$11,450.00           Other         \$11,450.00           Small Tools & Minor Equipment         \$10,000.00           Orbitar         \$1,100.00           State Highway Fund         \$1,350.00           Operating Supplies         \$1,300.00           State Highway Fund         \$1,300.00           Operating Supplies         \$2,000.00           <	Other Salaries  OPERS  Medicare  Montrer Compensation  Electricity  Miniorms  Socooo  Electricity  Medical Insurance  Montrer Compensation  Electricity  Medicare  Montrer Compensation  Medicare  Medicare  Medicare  Medicare  Montrer Vehicles Equipment  Montrer Vehicles Equipment  Montrer Vehicles Equipment  Montrer Vehicles Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Medicare  Montrer Vehicles  Montrer Mont		\$1,10		2041-310-399 2041-310-420
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medicary         \$4,326.00           Medical Insurance         \$47,00           Life Insurance         \$150.00           Workers Compensation         \$300.00           Enchicity         \$150.00           Uniforms         \$500.00           Electricity         \$1,000.00           Natural Gas         \$200.00           Telephone         \$1,000.00           Postage         \$25.00           Advertising         \$1,000.00           Insurance         \$33,000.00           Contractual Services         \$10,000.00           Office Supplies         \$11,450.00           Repairs & Maintenance         \$11,450.00           Repairs & Maintenance         \$11,450.00           Small Tools & Minor Equipment         \$10,000.00           Contractual Services         \$10,000.00           Contractual Services         \$10,000.00           Contractual Services         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$2,000.00           Sepairs         \$1,000.00 <tr< td=""><td>Other Salaries  Other Salaries  A3,28,00 on OPERS  Medicare  Medicare  Medicare  Medicare  Medicariusurance  Life Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  S200,00 on Operating Supplies &amp; Materialis  S200,00 on Operating Supplies &amp; Materialis  Small Tools &amp; Minor Equipment  Other Endown the STATE HIGHWAY FUND:  Electricity  Phrispiles  Electricity  STATE HIGHWAY FUND:  PARKS &amp; RECREATION FUND:  PORTS  Personal Sarvices  Propopriated from the PARKS &amp; RECREATION FUND:  Personal Sarvices  Propopriaty Tax Collection Fees  Propopriaty Tax Collection Fees  Propopriaty Services  Operating Supplies &amp; RECREATION FUND:  Personal Sarvices  Propopriated Feore Texas Services  S23,000.00  Propopriated Feore Texas Services  S23,000.00  Propopriated Feore Texas Services  S23,000.00  S23,0</td><td>0.00</td><td>\$1</td><td>1 250</td><td>2041-310-345</td></tr<>	Other Salaries  Other Salaries  A3,28,00 on OPERS  Medicare  Medicare  Medicare  Medicare  Medicariusurance  Life Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  S200,00 on Operating Supplies & Materialis  S200,00 on Operating Supplies & Materialis  Small Tools & Minor Equipment  Other Endown the STATE HIGHWAY FUND:  Electricity  Phrispiles  Electricity  STATE HIGHWAY FUND:  PARKS & RECREATION FUND:  PORTS  Personal Sarvices  Propopriated from the PARKS & RECREATION FUND:  Personal Sarvices  Propopriaty Tax Collection Fees  Propopriaty Tax Collection Fees  Propopriaty Services  Operating Supplies & RECREATION FUND:  Personal Sarvices  Propopriated Feore Texas Services  S23,000.00  Propopriated Feore Texas Services  S23,000.00  Propopriated Feore Texas Services  S23,000.00  S23,0	0.00	\$1	1 250	2041-310-345
Other Salaries         \$35,900.00           OPERS         \$4,356.00           OPERS         \$4,375.00           Medicaire         \$447,00           Medicaire         \$447,00           Medicaire         \$447,00           Morkers Compensation         \$50.00           Employee Reimbursements         \$500.00           Uniforms         \$500.00           Electricity         \$500.00           Natural Gas         \$700.00           Postage         \$500.00           Advertising         \$500.00           Insurance         \$5700.00           Motor Vehicles/ Equipment         \$33,000.00           Office Supplies         \$150.00           Operating Supplies & Materials         \$100.00           STATE HIGHWAY FUND         \$1,00.00           STATE HIGHWAY FUND         \$1,00.00           Operating Supplies & Materials         \$1,00.00           Operating Supplies & Materials         \$1,00.00           \$1,300.00	Other Salaries         \$35,000.00           OPERS         \$4,326.00           Medicare         \$4,376.00           Medicare         \$4,376.00           Medicare         \$4,376.00           Medicare         \$150.00           Medical Insurance         \$0.00           Inching         \$297.00           Employee Reimbursements         \$300.00           Uniforms         \$500.00           Electricity         \$1,200.00           Natural Gas         \$200.00           Felephone         \$700.00           Postage         \$350.00           Insurance         \$500.00           Advertising         \$150.00           Insurance         \$33,000.00           Postage         \$33,000.00           Insurance         \$300.00           Insurance         \$33,000.00           Insurance         \$3,000.00     <	0.00	\$330		2041-310-344
Other Salaries         \$35,000.00           OPERS         \$4,356.00           Medical resurance         \$447,00           Medical Insurance         \$407,00           Workers Compensation         \$50.00           Enchloyee Reimbursements         \$500.00           Uniforms         \$500.00           Electricity         \$500.00           Natural Gas         \$500.00           Postage         \$500.00           Advertising         \$500.00           Insurance         \$500.00           Mator Vehicles/ Equipment         \$500.00           Office Supplies         \$100.00           Operating Supplies         \$100.00           Operating Supplies         \$11,450.00           Operating Supplies         \$10,000.00           Operating Supplies         \$10,000.00           STATE HIGHWAY FUND         \$1,350.00           Electricity         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00 </td <td>Other Salaries         \$35,00.00           OPERS         \$4,356.00           Medicare         \$4,356.00           Medicare         \$4,356.00           Medicare         \$4,356.00           Medicare         \$10,00           Medical Insurance         \$10,00           Morder's Compensation         \$300.00           Employee Reimbursements         \$300.00           Uniforms         \$200.00           Electricity         \$1,200.00           Natural Gas         \$200.00           Felephone         \$200.00           Postage         \$25.00           Advertising         \$200.00           Insurance         \$33,000.00           Contractual Services         \$22,000.00           Office Supplies         \$100.00           Operating Supplies &amp; Materials         \$100.00           Repairs &amp; Maintenance         \$100.00           STATE HIGHWAY FUND         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           STATE HIGHWAY FUND         \$1,300.00           Electricity         \$1,300.00           Contractual Services         \$2,000.00           STAGO</td> <td>0.00</td> <td>\$8</td> <td></td> <td>2041-310-213</td>	Other Salaries         \$35,00.00           OPERS         \$4,356.00           Medicare         \$4,356.00           Medicare         \$4,356.00           Medicare         \$4,356.00           Medicare         \$10,00           Medical Insurance         \$10,00           Morder's Compensation         \$300.00           Employee Reimbursements         \$300.00           Uniforms         \$200.00           Electricity         \$1,200.00           Natural Gas         \$200.00           Felephone         \$200.00           Postage         \$25.00           Advertising         \$200.00           Insurance         \$33,000.00           Contractual Services         \$22,000.00           Office Supplies         \$100.00           Operating Supplies & Materials         \$100.00           Repairs & Maintenance         \$100.00           STATE HIGHWAY FUND         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           STATE HIGHWAY FUND         \$1,300.00           Electricity         \$1,300.00           Contractual Services         \$2,000.00           STAGO	0.00	\$8		2041-310-213
Other Salaries         \$35,900.00           OPERS         \$4,325.00           OPERS         \$4,325.00           Medical Insurance         \$447.00           Medical Insurance         \$150.00           Urife Insurance         \$150.00           Workers Compensation         \$207.00           Electricity         \$500.00           Insurance         \$700.00           Natural Gas         \$200.00           Postage         \$700.00           Advertising         \$250.00           Insurance         \$700.00           Motor Vehicles' Equipment         \$250.00           Contractual Services         \$33,000.00           Office Supplies         \$33,000.00           Operating Supplies & Materials         \$11,450.00           Sepairs & Maintenance         \$10,000.00           Other         \$1,100.00           Shoot & Minor Equipment         \$1,100.00           Other         \$1,100.00           Shoot & Minor Equipment         \$1,000.00           Shoot & Minor Equipment         \$1,000.00 <td>OTHER Salaries         \$35,900.00           OPERS         \$4,336.00           Medicare         \$4,326.00           Medicare         \$4,326.00           Medicare         \$4,326.00           Medical Insurance         \$30.00           Insurance         \$30.00           Workers Compensation         \$300.00           Employee Reimbursements         \$300.00           Uniforms         \$1,200.00           Natural Gas         \$200.00           Insurance         \$300.00           Motor Vehicles/ Equipment         \$33,000.00           Contractual Services         \$33,000.00           Motor Vehicles/ Equipment         \$33,000.00           Contractual Services         \$33,000.00           Mepairs &amp; Maintenance         \$33,000.00           Repairs &amp; Maintenance         \$11,450.00           Other         \$1,450.00           Small Tools &amp; Minor Equipment         \$1,300.00           Operating Supplies         \$1,300.00           Soon         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00<td>0.00</td><td>\$70</td><td></td><td>2041-310-211</td></td>	OTHER Salaries         \$35,900.00           OPERS         \$4,336.00           Medicare         \$4,326.00           Medicare         \$4,326.00           Medicare         \$4,326.00           Medical Insurance         \$30.00           Insurance         \$30.00           Workers Compensation         \$300.00           Employee Reimbursements         \$300.00           Uniforms         \$1,200.00           Natural Gas         \$200.00           Insurance         \$300.00           Motor Vehicles/ Equipment         \$33,000.00           Contractual Services         \$33,000.00           Motor Vehicles/ Equipment         \$33,000.00           Contractual Services         \$33,000.00           Mepairs & Maintenance         \$33,000.00           Repairs & Maintenance         \$11,450.00           Other         \$1,450.00           Small Tools & Minor Equipment         \$1,300.00           Operating Supplies         \$1,300.00           Soon         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00           Operating Supplies         \$1,300.00 <td>0.00</td> <td>\$70</td> <td></td> <td>2041-310-211</td>	0.00	\$70		2041-310-211
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medical res         \$4,326.00           Medical Insurance         \$4,326.00           Medical Insurance         \$4,326.00           Workers Compensation         \$200.00           Workers Compensation         \$300.00           Enchricity         \$300.00           Workers Compensation         \$300.00           Electricity         \$300.00           Insurance         \$500.00           Motor Vehicles I Equipment         \$25.00           Motor Vehicles I Equipment         \$33,000.00           Operating Supplies & Materials         \$11,450.00           Operating Supplies & Maintenance         \$10,000.00           Operating Supplies & Maintenance         \$10,000.00           Other         \$1,100.00           STATE HIGHWAY FUND         \$1,350.00           Electricity         \$1,350.00           Contractual Services         \$1,350.00           Operating Supplies         \$1,350.00           Operating Supplies         \$1,350.00           STATE HIGHWAY FUND         \$1,350.00           Electricity         \$1,300.00           Operating Supplies         \$2,000.00	OTHER Salaries         \$35,900.00           OPERS         \$4,336.00           Medicare         \$4,236.00           Medical Insurance         \$4,236.00           Life insurance         \$0.00           Uriforms         \$500.00           Employee Reimbursements         \$500.00           Uniforms         \$500.00           Electricity         \$1,200.00           Natural Gas         \$200.00           I elephone         \$700.00           Postage         \$25.00           Insurance         \$3,00.00           Insurance         \$3,00.00           Insurance         \$3,00.00           Insurance         \$3,00.00           Insurance         \$3,00.00           Insurance         \$3,00.00           Office Supplies & Materials         \$72,755.00           Small Tools & Minor Equipment         \$51,450.00           Spontage         \$1,350.00           Spontage <td< td=""><td>0.00</td><td>\$5.20</td><td></td><td>2041-310-190</td></td<>	0.00	\$5.20		2041-310-190
Other Salaries     \$35,900.00       OPERS     \$4,326.00       Medical Insurance     \$447.00       Medical Insurance     \$1,206.00       Workers Compensation     \$20.00       Employee Relimbursements     \$50.00       Uniforms     \$500.00       Retricity     \$1,200.00       Natural Gas     \$200.00       Telephone     \$250.00       Insurance     \$250.00       Advertising     \$250.00       Insurance     \$250.00       Contractual Services     \$250.00       Office Supplies     \$33,000.00       Operating Supplies & Maintenance     \$10,000.00       Operating Supplies & Maintenance     \$10,000.00       Other     \$1,100.00       Construction Fund     \$1,350.00       Construction from the STATE HIGHWAY FUND:     \$1,350.00       Electricity     \$1,350.00       Contractual Services     \$1,350.00       Operating Supplies     \$1,300.00       Operating Supplies     \$1,200.00       Operating Supplies     \$2,200.00       Operating Supplies     \$2,200.00       Operating & Maintenance     \$2,200.00       Operating & Maintenance     \$1,200.00       Operating & Maintenance     \$1,200.00       Operating Supplies     \$1,200.00<	Orher Salaries         \$35,900.00           OPERS         \$4,336.00           Medicare         \$4,736.00           Medical Insurance         \$4,700           Michigan         \$300.00           Uriforms         \$500.00           Employee Reimbursements         \$300.00           Uniforms         \$300.00           Electricity         \$1,200.00           Natural Gas         \$500.00           Postage         \$500.00           Advertising         \$150.00           Insurance         \$700.00           Motor Vehicles/ Equipment         \$33.000.00           Office Supplies         \$100.00           Orieratus Supplies & Materials         \$100.00           Small Tools & Minor Equipment         \$100.00           Other         \$5,000.00           Contractual Services         \$5,000.00           Small Tools & Minor Equipment         \$1,000.00           Other         \$1,300.00           State HIGHWAY FUND         \$1,300.00           Electricity         \$1,300.00           Contractual Services         \$1,300.00           Sporosity & Maintenance         \$1,300.00           Operating Supplies         \$1,300.00			That there be appropriated from the PARKS & RECREATION FUND:	hat there be
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medical Insurance         \$4,326.00           Medical Insurance         \$0.00           Life Insurance         \$0.00           Workers Compensation         \$30.00           Employee Reimbursements         \$600.00           Uniforms         \$500.00           Reterricity         \$1,200.00           Natural Gas         \$200.00           Telephone         \$1,200.00           Postage         \$200.00           Insurance         \$1,200.00           Advertising         \$150.00           Insurance         \$25.00           Insurance         \$200.00           Insurance         \$200.00           Insurance         \$200.00           Insurance         \$200.00           Insurance         \$200.00           Insurance         \$25.00           Insurance         \$25.00           Insurance         \$25.00           Insurance         \$25.00           Insurance         \$33.00           Operating Supplies & Materials         \$1,250.00           St.1,300.00         \$1,300.00           St.1,300.00 <t< td=""><td>Other Salaries         \$35,900.00           OPERS         \$4,26.00           Medicare         \$4,26.00           Medicare         \$4,26.00           Medicare         \$4,26.00           Medicare         \$4,26.00           Medicare         \$4,26.00           Life Insurance         \$0.00           Workers Compensation         \$20.00           Employee Reimbursements         \$500.00           Uniforms         \$500.00           Electricity         \$1,200.00           Natural Gas         \$200.00           Felephone         \$700.00           Postage         \$25.00           Advertising         \$150.00           Insurance         \$300.00           Motor Vehicles/ Equipment         \$33.000.00           Contractual Services         \$11,450.00           Office Supplies &amp; Materials         \$1,450.00           State Highway Fund         \$1,000.00           State Highway Fund         \$1,000.00           Contractual Services         \$1,300.00           Operating Supplies         \$1,300.00           Contractual Services         \$1,300.00           Operating Supplies         \$1,300.00           Contractual Servic</td><td></td><td></td><td>PARKS &amp; RECREATION FUND</td><td></td></t<>	Other Salaries         \$35,900.00           OPERS         \$4,26.00           Medicare         \$4,26.00           Medicare         \$4,26.00           Medicare         \$4,26.00           Medicare         \$4,26.00           Medicare         \$4,26.00           Life Insurance         \$0.00           Workers Compensation         \$20.00           Employee Reimbursements         \$500.00           Uniforms         \$500.00           Electricity         \$1,200.00           Natural Gas         \$200.00           Felephone         \$700.00           Postage         \$25.00           Advertising         \$150.00           Insurance         \$300.00           Motor Vehicles/ Equipment         \$33.000.00           Contractual Services         \$11,450.00           Office Supplies & Materials         \$1,450.00           State Highway Fund         \$1,000.00           State Highway Fund         \$1,000.00           Contractual Services         \$1,300.00           Operating Supplies         \$1,300.00           Contractual Services         \$1,300.00           Operating Supplies         \$1,300.00           Contractual Servic			PARKS & RECREATION FUND	
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medicare         \$4,47.00           Medicare         \$4,000           Medicare         \$0.00           Life insurance         \$0.00           Life insurance         \$50.00           Employee Reimbursements         \$300.00           Uniforms         \$500.00           Electricity         \$1,200.00           Natural Gas         \$200.00           Telephone         \$200.00           Postage         \$200.00           Postage         \$250.00           Insurance         \$250.00           Motor Vehicles/ Equipment         \$250.00           STATE Highway Fund         \$10,00.00           \$1,300.00         \$1,300.00	OPERS         \$35,900.00           OPERS         \$43,266.00           Medicare         \$4,326.00           Medicare         \$4,326.00           Medicare         \$4,326.00           Medicare         \$0.00           Life Insurance         \$0.00           Workers Compensation         \$927.00           Employee Reimbursements         \$500.00           Uniforms         \$500.00           Electricity         \$500.00           Natural Gas         \$200.00           Postage         \$200.00           Postage         \$250.00           Postage         \$250.00           Insurance         \$0.50           Motor Vehicles/ Equipment         \$3,000.00           Contractual Services         \$3,000.00           Opreating Supplies & Materials         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Operating Supplies & Materials         \$1,350.00           STATE HIGHWAY FUND         \$1,300.00           Constractual Services         \$1,300.00           Operating Supplies         \$1,300.00           \$1,300.00         \$2,000.00           \$1,300.00         \$2,000.00           \$2,000.00	\$6,700.		TOTAL STATE HIGHWAY FUND	OTAL STATE
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medicare         \$4,326.00           Medicare         \$4,326.00           Medicare         \$50.00           Medicare         \$50.00           Medicare         \$50.00           Medicare         \$50.00           Workers Compensation         \$927.00           Employee Reimbursements         \$500.00           Uniforms         \$500.00           Electricity         \$1,200.00           Natural Gas         \$700.00           Telephone         \$700.00           Postage         \$25.00           Advertising         \$150.00           Insurance         \$3,300.00           Motor Vehicles/ Equipment         \$33,000.00           Contractual Services         \$11,450.00           Operating Supplies & Maintenance         \$11,450.00           Operating Supplies & Maintenance         \$11,450.00           Other         \$1,350.00           Principle         \$1,350.00           Orther         \$1,350.00           Operating Supplies & Maintenance         \$1,300.00           Constractual Services         \$1,300.00           Operating Supplies & Ma	Other Salaries         \$35,900.00           OPERS         \$43,266.00           Medicare         \$4,326.00           Medicare         \$4,47.00           Medicare         \$447.00           Medical Insurance         \$0.00           Urife Insurance         \$150.00           Workers Compensation         \$500.00           Employee Reimbursements         \$600.00           Uniforms         \$500.00           Electricity         \$1,200.00           Insurance         \$700.00           Postage         \$500.00           Insurance         \$500.00           Insurance         \$55.00           Advertising         \$55.00           Insurance         \$55.00           Motor Vehicles/ Equipment         \$33,00.00           Office Supplies         \$100.00           Repairs & Maintenance         \$11,450.00           Small Tools & Minor Equipment         \$500.00           Other         \$10,000.00           Small Tools & Minor Equipment         \$1,350.00      <	80.00	ų.		
Other Salaries         \$35,900.00           OPERS         \$43,326.00           Medicare         \$447.00           Medical Insurance         \$0.00           Life Insurance         \$150.00           Workers Compensation         \$270.00           Employee Reimbursements         \$600.00           Uniforms         \$500.00           Electricity         \$1,200.00           Natural Gas         \$700.00           Telephone         \$700.00           Postage         \$250.00           Advertising         \$150.00           Insurance         \$33,000.00           Motor Vehicles/ Equipment         \$33,000.00           Contractual Services         \$33,000.00           Office Supplies         \$1,000.00           Operating Supplies & Materials         \$33,000.00           Operating Supplies & Materials         \$1,000.00           Small Tools & Minor Equipment         \$1,000.00           Operating Supplies         \$1,350.00           Principle         \$1,350.00           STATE HIGHWAY FUND         \$1,300.00           Electricity         \$1,300.00           Contractual Services         \$1,300.00	Other Salaries         \$35,900.00           OPERS         \$4336.00           Medicare         \$447.00           Medical Insurance         \$0.00           Life Insurance         \$150.00           Workers Compensation         \$300.00           Employee Reimbursements         \$600.00           Uniforms         \$1,200.00           Repthone         \$200.00           Postage         \$200.00           Postage         \$25.00           Advertising         \$150.00           Motor Vehicles/ Equipment         \$3,300.00           Motor Vehicles/ Equipment         \$3,300.00           Operating Supplies & Materials         \$11,450.00           Repairs & Maintenance         \$1,300.00           Small Tools & Minor Equipment         \$1,000.00           Other         \$1,350.00           Small Tools & Minor Equipment         \$1,000.00           Other         \$1,350.00           Electricity         \$1,350.00           Electricity         \$1,350.00           STATE HIGHWAY FUND:         \$1,300.00           Electricity         \$1,000.00           Constractual Services         \$1,300.00           \$1,300.00         \$2,000.00 <td>0.00</td> <td>\$2,30</td> <td></td> <td>2021-620-430</td>	0.00	\$2,30		2021-620-430
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medicare         \$447.00           Medical Insurance         \$0.00           Life Insurance         \$150.00           Workers Compensation         \$350.00           Workers Compensation         \$300.00           Uniforms         \$300.00           Electricity         \$300.00           Natural Gas         \$200.00           Telephone         \$200.00           Postage         \$250.00           Advertising         \$35.00           Insurance         \$25.00           Advertising         \$35.00           Insurance         \$33.00           Office Supplies         \$41.00           Operating Supplies & Materials         \$3,300.00           Operating Supplies & Materials         \$10.00           Small Tools & Minor Equipment         \$3,300.00           Small Tools & Minor Equipment         \$10.00           So.00         \$1,450.00           \$1,000.00         \$1,350.00           \$1,350.00         \$1,350.00           \$1,350.00         \$1,350.00           \$1,350.00         \$1,350.00	Other Salaries         \$35,900.00           OPERS         \$4336.00           Medicare         \$447.00           Medical Insurance         \$0.00           Life Insurance         \$0.00           Workers Compensation         \$300.00           Employee Reimbursements         \$600.00           Uniforms         \$1,200.00           Electricity         \$1,200.00           Natural Gas         \$200.00           Telephone         \$200.00           Postage         \$25.00           Advertising         \$1,200.00           Insurance         \$25.00           Motor Vehicles/ Equipment         \$3,300.00           Contractual Services         \$72,755.00           Office Supplies         \$11,450.00           Repairs & Maintenance         \$10,000.00           Small Tools & Minor Equipment         \$5,000.00           Small Tools & Minor Equipment         \$10,000.00           Other         \$10,000.00           Small Tools & Minor Equipment         \$10,000.00           State of the state o	10.00	\$2,00		2021-620-420
Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medicare         \$43,26.00           Medical Insurance         \$0.00           Life Insurance         \$150.00           Workers Compensation         \$927.00           Employee Reimbursements         \$300.00           Uniforms         \$500.00           Electricity         \$500.00           Natural Gas         \$1,200.00           Telephone         \$700.00           Postage         \$200.00           Advertising         \$25.00           Insurance         \$25.00           Motor Vehicles/ Equipment         \$3,300.00           Contractual Services         \$72,755.00           Operating Supplies & Materials         \$33,000.00           Contractual Services         \$72,755.00           Operating Supplies & Materials         \$33,000.00           Small Tools & Maintenance         \$10,000.00           Small Tools & Maintenance         \$10,000.00           Sp.000         \$0.00           Principle         \$1,350.00           St.000.00         \$1,350.00           St.000.00         \$1,350.00	Other Salaries       \$35,900.00         Opers       \$4,326.00         Medical re       \$447.00         Medical Insurance       \$1,000         Life Insurance       \$150.00         Workers Compensation       \$300.00         Employee Reimbursements       \$300.00         Uniforms       \$500.00         Electricity       \$300.00         Uniforms       \$1,200.00         Advarial Gas       \$1,200.00         Natural Gas       \$1,200.00         Postage       \$200.00         Advertising       \$700.00         Insurance       \$25.00         Advertising       \$150.00         Insurance       \$25.00         Ontractual Services       \$33,000.00         Office Supplies       \$33,000.00         Operating Supplies & Materials       \$10,000.00         Operating Supplies & Maintenance       \$10,000.00         Operating Supplies & Maintenance       \$10,000.00         Operating Supplies & Maintenance       \$10,000.00         Spoon       \$10,000.00         \$10,000.00       \$1,350.00         Spoon       \$1,350.00         State of the maintenance       \$1,350.00         Spoon	ŏ .00	\$1,10		2021-620-311 2021-620-399
Other Salaries       \$35,900.00         OPERS       \$4,326.00         Medicare       \$47.00         Medical Insurance       \$0.00         Life Insurance       \$150.00         Workers Compensation       \$27.00         Employee Reimbursements       \$300.00         Uniforms       \$300.00         Electricity       \$1,200.00         Natural Gas       \$200.00         Telephone       \$200.00         Postage       \$25.00         Advertising       \$25.00         Insurance       \$33,000.00         Motor Vehicles/ Equipment       \$33,000.00         Contractual Services       \$72,755.00         Operating Supplies & Materials       \$33,000.00         Small Tools & Minor Equipment       \$5,000.00         Small Tools & Minor Equipment       \$5,000.00         Other       \$0,000.00         Principle       \$1,350.00         \$3,350.00       \$1,350.00	Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medicatre         \$4,326.00           Medicatre         \$447.00           Medicatre         \$4,326.00           \$447.00         \$447.00           Modical Insurance         \$1,50.00           Workers Compensation         \$927.00           Employee Reimbursements         \$300.00           Uniforms         \$300.00           Electricity         \$1,200.00           Natural Gas         \$200.00           Telephone         \$200.00           Postage         \$700.00           Advertising         \$25.00           Insurance         \$33,000.00           Contractual Services         \$33,000.00           Contractual Services         \$33,000.00           Operating Supplies & Materials         \$33,000.00           Operating Supplies & Materials         \$11,450.00           Small Tools & Minor Equipment         \$5,000.00           Small Tools & Minor Equipment         \$10,000.00           Stage         \$1,350.00           Stage         \$1,350.00			That there be appropriated from the STATE HIGHWAY FUND:	hat there be
Other Salaries       \$35,900.00         OPERS       \$4,326.00         Medicare       \$4,326.00         Medical Insurance       \$0.00         Life Insurance       \$150.00         Workers Compensation       \$300.00         Employee Reimbursements       \$300.00         Workers Compensation       \$300.00         Employee Reimbursements       \$500.00         Electricity       \$300.00         Natural Gas       \$200.00         Telephone       \$700.00         Postage       \$700.00         Advertising       \$700.00         Training       \$25.00         Insurance       \$3,000.00         Advertising       \$35.00         Training       \$3,000.00         Insurance       \$3,000.00         Operating Supplies       \$3,000.00         Operating Supplies & Materials       \$11,450.00         Operating Supplies & Materials       \$10,000.00         Operating Supplies & Materials       \$10,000.00         \$5,000.00       \$1,350.00         \$1,350.00       \$1,350.00	Other Salaries         \$35,900.00           OPERS         \$4,326.00           Medicare         \$447.00           Medical Insurance         \$0.00           Life Insurance         \$150.00           Workers Compensation         \$300.00           Employee Relimbursements         \$600.00           Uniforms         \$300.00           Electricity         \$300.00           Natural Gas         \$700.00           Telephone         \$25.00           Postage         \$25.00           Advertising         \$25.00           Insurance         \$25.00           Insurance         \$33,000.00           Motor Vehicles/ Equipment         \$33,000.00           Contractual Services         \$11,450.00           Operating Supplies & Materials         \$5,000.00           Operating Supplies & Materials         \$11,450.00           Operating Supplies & Materials         \$5,000.00           Operating Supplies & Materials         \$10,000.00           \$1,350.00         \$1,350.00			STATE HIGHWAY FUND	
Other Salaries \$3  OPERS Medicare  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training  Insurance  Motor Vehicles/ Equipment  Contractual Services  Office Supplies  Operating Supplies & Materials  Repairs & Maintenance  Small Tools & Minor Equipment  Other  Principle	Other Salaries \$3 OPERS \$5 Medicare Medicare Medical Insurance Life Insurance Life Insurance Workers Compensation Employee Reimbursements Uniforms Electricity Natural Gas Telephone Postage Advertising Training Insurance Motor Vehicles/ Equipment Contractual Services Operating Supplies & Materials Repairs & Maintenance Small Tools & Minor Equipment Other Principle  \$3 \$4	\$181,905		TOTAL STREET CONSTRUCTION FUND	OTAL STREET
Other Salaries  OPERS  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training  Insurance  Motor Vehicles/ Equipment  Contractual Services  Operating Supplies & Materials  Repairs & Maintenance  Small Tools & Minor Equipment  Other	Other Salaries \$3  OPERS \$  Medicare  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training  Insurance  Motor Vehicles/ Equipment  Contractual Services  Office Supplies  Operating Supplies & Materials  Repairs & Maintenance  Small Tools & Mlinor Equipment  Other	0.00	71,00		
Other Salaries  OPERS  OPERS  Medicare  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gass  Telephone  Postage  Advertising  Training  Insurance  Motor Vehicles/ Equipment  Contractual Services  Office Supplies  Operating Supplies & Materials  Repairs & Maintenance  Small Tools & Minor Equipment  \$1	Other Salaries \$3 OPERS \$5 Medicare Medical Insurance Life Insurance Life Insurance Workers Compensation Employee Reimbursements Uniforms Electricity Natural Gas Telephone Postage Advertising Training Insurance Motor Vehicles/ Equipment Contractual Services Operating Supplies & Materials Repairs & Maintenance Small Tools & Minor Equipment \$1 \$1	\$0.00	¢1 25		2011-620-600
Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance Life Insurance Workers Compensation Employee Reimbursements Uniforms Electricity Natural Gas Telephone Postage Advertising Training Insurance Motor Vehicles/ Equipment Contractual Services Office Supplies Operating Supplies & Materials Repairs & Maintenance	Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training Insurance  Motor Vehicles/ Equipment  Contractual Services  Office Supplies  Operating Supplies & Materials  Repairs & Maintenance	00.00	\$10,00		2011-620-440
Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training Insurance  Motor Vehicles/ Equipment  Contractual Services  Office Supplies  Office Supplies	Other Salaries \$3  OPERS  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training Insurance  Motor Vehicles/ Equipment  Contractual Services  Office Supplies  Office Supplies	30.00	\$11,45		2011-620-430
Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training  Insurance  Motor Vehicles/ Equipment  Contractual Services \$5	Other Salaries \$3 OPERS \$5 Medicare Medicare Medical Insurance Life Insurance Life Insurance Workers Compensation Employee Reimbursements Uniforms Electricity Natural Gas Telephone Postage Advertising Training Insurance Motor Vehicles/ Equipment Contractual Services \$3	00.00	\$10		2011-620-410
Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training  Insurance  Motor Vehicles/ Equipment  \$3  \$3  \$4  \$5  Medical Insurance  \$5  Medical Insurance  \$5  Medical Insurance  \$5  Motor Vehicles/ Equipment	Other Salaries \$3 OPERS \$5 Medicare Medicare Medical Insurance Life Insurance Workers Compensation Employee Reimbursements Uniforms Electricity Natural Gas Telephone Postage Advertising Training Insurance Motor Vehicles/ Equipment \$3	55.00	\$72,75		2011-620-399
Other Salaries \$3  OPERS \$  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training  Training	Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising  Training  Training	00.00	\$3,30		2011-620-393
Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage  Advertising	Other Salaries \$3 OPERS \$5 Medicare Medical Insurance Life Insurance Workers Compensation Employee Reimbursements Uniforms Electricity Natural Gas Telephone Postage Advertising	50.00	\$15		2011-620-348
Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage	Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas  Telephone  Postage	25.00	\$2		2011-620-325
Other Salaries \$3  OPERS \$  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas	Other Salaries \$3  OPERS \$  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity  Natural Gas	25.00	\$70		2011-620-322
Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms  Electricity \$5	Other Salaries \$3 OPERS \$5 OPERS \$5 Medicare Medical Insurance Life Insurance Uniforms Employee Reimbursements Uniforms Electricity \$5	00.00	\$20		2011-620-313
Other Salaries \$3  OPERS \$  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms	Other Salaries \$3  OPERS \$  Medicare  Medical Insurance  Life Insurance  Workers Compensation  Employee Reimbursements  Uniforms	0.00	\$1,20		2011-620-311
Other Salaries \$3 OPERS Medicare Medical Insurance Life Insurance Workers Compensation	Other Salaries \$3 OPERS Medicare Medical Insurance Life Insurance Urkers Compensation	00.00	\$30		2011-620-270
Other Salaries \$3  OPERS \$3  Medicare  Medical Insurance	Other Salaries \$3  OPERS \$5  Medicare  Medical Insurance  Life Insurance	27.00	\$92		2011-620-225
Other Salaries \$3  OPERS \$3  Medicare \$5	Other Salaries \$3  OPERS \$3  Medicare \$5	50.00	\$15		2011-620-222
Other Salaries \$3	Other Salaries \$3 OPERS \$	47.00	\$44	L	2011-620-213 2011-620-221
Other Salaries	Other Salaries	26.00	\$4,32		2011-620-211
		00 00	¢35, 90		2011-620-190
be appropriated from the STREET CONSTRUCTION FUND:	be appropriated from the STREET CONSTRUCTION FUND:			That there be appropriated from the STREET CONSTRUCTION FUND:	hat there be

\$17,000.00		1 SEWER FUND	TOTAL STORM SEWER FUND
	\$0.00	Critical	2000 201
	\$0.00		2905-551-440
	\$4,500.00		2905-551-439
	\$835.00		2905-551-399
	\$0.00		2905-551-393
	\$200 000		2905-551-270
	\$315.00		2905-551-225
	\$150.00		2905-551-213
	\$1 350 00		2905-551-211
	\$9,650.00	Salaries	2905-551-190
		That there be appropriated from the STORM SEWER FUND:	That there be ap
		STORM SEWER FUND	
\$10,000.00		RMAN FUND	TOTAL LETHERMAN FUND
	\$5,000.00 \$5,000.00	Professional & Technical Services  Contractual Services	2903-790-349 2903-790-399
		A CAMPAGE OF THE PROPERTY OF T	
		That there be appropriated from the IETHERMAN FIND:	That there be ap
		LETHERMAN FUND	
\$127,550.00		E LEVY FOND	O ME POLICE L
	\$47,654.00	Capital Outlay	2902-800-590
	\$0.00		2902-110-439
	\$800.00		2902-110-433
	\$200.00		2902-110-431
	\$6.911.00		2902-110-420
	\$1,670.00	Office Supplies	2902-110-410
	\$1,760.00		2902-110-391
	\$3,300.00		2902-110-359
	\$550.00		2902-110-348
	\$1,600,00	Property Tax Collection Fees	2902-110-344
	\$50.00		2902-110-329
	\$715.00		2902-110-321
	\$415.00		2902-110-319
	\$1,200.00		2902-110-313
	\$500.00	1 Flectricity	2902-110-311
	\$1,400.00		2902-110-225
	\$175.00		2902-110-222
	\$0.00		2902-110-221
	\$9,000.00		2902-110-215
	\$670.00	3 Medicare	2902-110-213
	\$47,000.00		2902-110-190
		inat there be appropriated from the POLICE LEVY FUND:	inat there be ap
		POLICE LEVY FUND	
\$1,000.00		DR'S COURT COMPUTER FUND	TOTAL MAYOR'S
	\$800.00	Operating Supplies	2901-720-420
	\$0.00		2901-720-399
	\$200.00		2901-720-391
	n n	9 Other Utilities-Internet	2901-720-319
		That there be appropriated from the MAYOR'S COURT COMPUTER FUND:	That there be a
		MAYOR'S COURT COMPUTER FUND	
\$40,000.00			
		IINDS	TOTAL ARP FINDS
	\$40,000.00	O Capital Outlay	2151-800-500
		hat there be appropriated from the AMERICAN RESCUE ACT FUND:	I nat there be a
			1
		ARY (AWIERICAN RESCUE PLAN FUNDS)	

( . .

	\$1,800.00	Postage	5201-541-322
	\$400.00	Other Utilities-Internet	5201-541-319
	\$1,300.00	Natural Gas	5201-541-313
	\$43,400.00	Electricity	5201-541-311
	\$600.00	Uniforms	5201-541-270
	\$350.00	Employee Reimbursements	5201-541-259
	\$35,125,00	Travel & Transportation	5201-541-252
	\$600.00	Workers Compensation	5201-541-225
	\$33,500.00	'Life Insurance	5201-541-221
	\$1,510.00	Medical Incursors	5201-541-213
	\$14,582.00	Crexo	5201-541-211
	\$86,069.00	Salaries- Other	5201-541-190
	\$20,582.00	Salaries- Administrator	5201-541-131
		Springer of the Severy Of the HACLOING FORD.	2
		That there be appropriated from the SEWER OPERATING FIND:	That there be app
		SEWER OPERATING FUND	
\$248,750.00			
200		TOTAL WATER OPERATING FUND	TOTAL WATER O
	\$0.00	Transfer Outline	5101-910-910
	\$0.00	Principle	5101-850-710
	\$16.500.00	Capital Outlay- Equipment/ Vehicles	5101-800-590
	\$500.00	Other	5101-531-600
	\$5,100.00	Repairs & Maintenance	5101-531-430
	\$18,400.00	Operating Supplies & Materials	5101-531-420
	\$1,100.00	Office Supplies	5101-531-410
	\$7,425.00	Contractual Services	5101-531-399
	\$1,800.00	Motor Vehicles	5101-531-393
	\$5,500.00	Dues & Fees	5101-531-391
	\$5,500.00	Protessional & Technical Services	5101-531-349
	\$1,000.00	Training Services	5101-531-348
	\$100.00	Advertising	5101-531-325
	\$1,600.00	Postage	5101-531-322
	\$400.00	Telephone	5101-531-321
	\$700.00	Natural Gas	5101-531-313
	\$16,450.00	Electricity	5101-531-311
	\$600.00	Uniforms	5101-531-270
	\$350.00	Employee Reimbursements	5101-531-259
	\$3,215.00	Travel & Transportation	5101-531-252
	\$500.00	Life Insurance	5101-531-222
	\$33,500.00	Medical Insurance	5101-531-221
	\$1,554.00	Medicare	5101-531-213
	\$15,005.00	OPERS	5101-531-211
	\$20,582.00	Salaries- Other Salaries- Other	5101-531-131
		That there be appropriated from the WATER OPERATING FUND:	That there be ap
		WATER OPERATING FUND	
\$0.00		RY FUND	TOTAL CEMETERY FUND
		-	
	\$0.00	Medicare Operating Supplies	4951-240-213
	\$0.00		4951-240-211
	\$0.00	Salaries-Other	4951-240-190
		CEMETERY FUND  That there be appropriated from the Cemetery Fund:	That there be ap
\$145,568.75		TOTAL WATER WELLHEAD PROJECT FUND	TOTAL WATER V
	\$145,568.75	Capital Outlay (projects)	4905-800-590
		That there be appropriated from the WATER WELLHEAD PROJECT FUND	That there be ap
		WATER WELLHEAD PROJECT	

		\$1,764,961.75	F ALL FUNDS	GRAND TOTAL OF ALL FUNDS
		\$47,150.00	LFUND	SWIMMING POOL FUND
		\$746,218.00	NG FUND	SEWER OPERATING FUND
		\$248,750.00	NG FUND	WATER OPERATING FUND
		\$0.00		CEMETERY FUND
		\$145,568.75	WATER WELLHEAD PROJECT FUND	WATER WELLHEA
		\$17,000.00	UND	STORM SEWER FUND
		\$10,000.00	Ī	LETHERMAN FUND
		\$127,550.00	D	POLICE LEVY FUND
		\$1,000.00	MAYOR'S COURT COMPUTER FUND	MAYOR'S COURT
		\$40,000.00	ARP (American Rescue Plan Funds)	ARP (American R
		\$20,370.00	PERMISSIVE MOTOR VEHICLE FUND	PERMISSIVE MO
		\$1,000.00	POLICE OPIOID SETTLEMENT FUND	POLICE OPIOID S
		\$12,400.00	TION FUND	PARKS & RECREATION FUND
		\$6,700.00	FUND	STATE HIGHWAY FUND
		\$181,905.00	JCTION FUND	STREET CONSTRUCTION FUND
		\$159,350.00		GENERAL FUND
			RECAPILATION OF FUNDS	
\$47,150.00			NG POOL FUND	TOTAL SWIMMING POOL FUND
	\$6,880.00		Concession Stand	5501-350-420
	\$7,007.00		Repairs & Maintenance	5501-340-430
	\$700.00		Dues & Fees	5501-340-391
	\$0.00 \$1,210.00		Property Insurance	5501-340-352
	\$1,400.00		Telephone/Internet	5501-340-321
	\$50.00		Uniforms	5501-340-2/0
	\$537.00		Workers Compensation	5501-340-225
	\$18,900.00		OPERS Modicine	5501-340-211
			That there be appropriated from the SWIMMING POOL FUND:	That there be ap
		11	SWIMMING POOL FUND	
\$/46,218.00			TOTAL SEWER OPERATING FUND	TOTAL SEWER
	\$100,000.00		Transfer Out- Project Match	5201-910-910
	\$31,000.00		Interest Capital Outlay (New equipment)	5201-850-720 5201-810-590
	\$145,000.00		Principle	5201-850-710
	\$2,000.00		Small Tools & Minor Equipment Other	5201-541-440 5201-541-690
	\$79,300.00		Repairs & Maintenance	5201-541-430
	\$1,100.00		Office Supplies	5201-541-410
	\$0.00		Motor Vehicles Contractual Services	5201-541-393
	\$3,600.00		Dues & Fees	5201-541-391
	\$20,000.00		Professional & Technical Services Insurance	5201-541-349 5201-541-352
	\$150.00 \$1,500.00		Advertising Training Services	5201-541-348
	d.		4 304 (1) (3.5)	MANAGE AND ASSESSED.

fund as long as the total amount of the appropriation for the fund does not change.	tion for the fund does not change.	
SECTION 2: It is hereby found and determined that all formal actions of the Council concerning and	ctions of the Council concerning and	
relating to the adoption of this Ordinance were adopted in an open meeting of the Council,	opted in an open meeting of the Council,	
and that any and all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal	nd any of its committees that resulted in bublic, in compliance with all legal	
requirements of the laws of the State of Ohio.		
SECTION 3: All prior legislation, or any parts thereof, which is/are inconsistent with this Ordinance	re inconsistent with this Ordinance	
is/are hereby repealed as to the inconsistent parts thereof	s thereof.	
of public peace, health and safety of this municipality and the further reason that Council needs	lity and the further reason that Council needs	
to provide the necessary funds to meet requirements and obligations. Wherefore, provided	nts and obligations. Wherefore, provided	
and be in full force immediately upon passage.		
seconded the Ordinance and the roll call being called upon its	roll call being called upon its	
Josh Hultgan	ANC	
Sterling Wout	Au	
Hypar Jinger	A	
Sha Partzal	Aule	
ETLA O'NATH	Aus	
is Snarpe	Au	
Adopted (Y/1/11/2/15/2021	Stockhothic Righer	
Date	Clerk of Council-Village of Thornville	

THE STATE OF OHIO, PERRY COUNTY, SS:    Council of the Village of Thornville, Perry County, Ohio and in whose custody the Files, Journals and records of said Board are required by the Laws of the State of Ohio are to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said lilage, that the foregoing Ordinance has been compared by me with the original and that the same is a true and correct copy threof.  WITNESS my signature, this		Deputy
ITY, ss:  Clerk of Council of the Village o urnals and records of said Board are repreby certify that the foregoing Annual Ordinance now on file with said Villame with the original and that the sam day of Ulmbus		
L'Clerk of Council of the Village o urnals and records of said Board are repreby certify that the foregoing Annual Ordinance now on file with said Villame with the original and that the sam day of Understand Villame with the original and that the sam day of Understand Villame with the original and that the sam day of Understand Villame with the original and that the sam day of Understand Villame with the original and that the sam day of Understand Villame with the original and that the sam day of Understand Villame with the original and that the sam day of Understand Villame		County Auditor
ITY, ss:  Clerk of Council of the Village o urnals and records of said Board are repreby certify that the foregoing Annual Ordinance now on file with said Villame with the original and that the sam day of Urnabus day		Filed
ITY, ss:  Clerk of Council of the Village o urnals and records of said Board are repreby certify that the foregoing Annual Ordinance now on file with said Villame with the original and that the same with		For the Fiscal Year Ending December, 31st, 2022
ITY, ss:  Clerk of Council of the Village o urnals and records of said Board are repreby certify that the foregoing Annual Ordinance now on file with said Villame with the original and that the sam day of Unables  APPROPRIATION ORDINANCE  PERRY COUNTY OH  PERRY COUNTY OH		W.
L. Clerk of Council of the Village o urnals and records of said Board are rusereby certify that the foregoing Annual Ordinance now on file with said Villame with the original and that the same with the original and the o		VILLAGE OF THORNVILLE  PERRY COUNTY, OH
ITY, ss:  Clerk of Council of the Village o urnals and records of said Board are rusereby certify that the foregoing Annual Ordinance now on file with said Villame with the original and that the same with the original and		ANNUAL APPROPRIATION ORDINANCE
whose custody the Files, Journa of Ohio are to be kept, do hereb and copied from the original Orince has been compared by me witness my signature, this witness my signature, this	of Thornville	
whose custody the Files, Journa of Ohio are to be kept, do hereb and copied from the original Orince has been compared by me witness my signature, this	Rujur	186M. Hely Suphana
whose custody the Files, Journa whose custody the Files, Journa of Ohio are to be kept, do hereb and copied from the original Orance has been compared by me		CZ
THE STATE OF OHIO, PERRY COUNTY, ss:  I,	ору	taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the original and that the same is a true and correct threof.
THE STATE OF OHIO, PERRY COUNTY, 55:	nty, Ohio the nce is	I, Clerk of Council of the Village of Thornville, Perry Cour and in whose custody the Files, Journals and records of said Board are required by the Laws of State of Ohio are to be kept, do hereby certify that the foregoing Annual Appropriation Ordina
		THE STATE OF OHIO, PERRY COUNTY, ss:

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Clerk of Council